Iron County Health Department

Interest	Percentage 52% 44.61% 55% 0.50% 99% 2.67%	
Taxes	0.50%	
Taxes \$151,226 47,14% 26. Interest \$4,775 1,49% 0. Vital Records \$8,304 2,59% 1. Donations \$1,160 0.36% 1. Donations \$1,700 0.00% 1. Other \$4,747 1,48% 3. Total Local Revenues \$170,212 53,06% 34. DHSS Revenues S170,212 53,06% 34. DHSS Revenues S170,212 53,06% 34. DHSS Revenues S1842 \$0 0.00% 0. Donations \$0.00% 0.	0.50%	
Interest	0.50%	
Vital Records		
Donations S1,160 0.36% 1. Fees S0 0.00% 1. Other		
Fees	22% 0.46%	
DHSS Revenues	35% 4.379	
Total Local Revenues	05% 2.98%	
Core Public Health	57% 55.60%	
Family Planning State \$0 0.00% 0.05 Family Planning Federal \$0 0.00% 0.00 MCH Federal \$15,659 4.88% 0.00 MCH Federal \$15,659 4.88% 0.00 MCH State \$0 0.00% 0.00 MIC Administration Federal \$39,630 12.35% 6.00 MIC Administration Federal \$39,630 12.35% 6.00 MIC Administration Federal \$39,630 12.35% 6.00 MIC Administration Federal \$45 0.01% 0.00 MIC Administration Federal \$2,880 0.90% 0.00 MIC Administration Federal \$0 0.00% 0.00 MIC Administration Federal \$3,850 1.20% 0.00 MIC Administration Federal \$0 0.00% 0.0		
Family Planning	55% 4.679	
MCH Federal \$15,659 4.88% 2. School Health Grants State \$0 0.00% 0. WIC Administration Federal \$39,630 12.35% 6. Child Care Inspections State \$0 0.00% 0. Child Care Inspections Federal \$45 0.01% 0. Child Care Nurse Consultant Federal \$2,880 0.90% 0. AIDS Funding State \$0 0.00% 0. AIDS Funding Federal \$0 0.00% 0. Regional ER Planning Federal \$0 0.00% 0. Regional ER Planning Federal \$0 0.00% 0. Breast & Cervical Cancer State \$0 0.00% 0. Breast & Cervical Cancer Federal \$0 0.00% 0. Chronic Disease Prevention State \$0 0.00% 0. Chronic Disease Prevention Federal \$0 0.00% 0.	37% 0.61%	
MCH Federal \$15,659 4.88% 2. School Health Grants State \$0 0.00% 0. WIC Administration Federal \$39,630 12.35% 0. Child Care Inspections State \$0 0.00% 0. Child Care Inspections Federal \$45 0.01% 0. Child Care Nurse Consultant Federal \$2,880 0.90% 0. AIDS Funding State \$0 0.00% 0. AIDS Funding Federal \$0 0.00% 0. Regional ER Planning Federal \$0 0.00% 0. Regional ER Planning Federal \$0 0.00% 0. Breast & Cervical Cancer State \$0 0.00% 0. Breast & Cervical Cancer Federal \$0 0.00% 0. Chronic Disease Prevention State \$0 0.00% 0. Chronic Disease Prevention Federal \$0 0.00% 0.	0.249	
School Health Grants	50% 2.149	
WIC Administration Federal \$39,630 12.35% 6. Child Care Inspections State \$0 0.00% 0. Child Care Inspections Federal \$45 0.01% 0. Child Care Nurse Consultant Federal \$2,880 0.90% 0. AIDS Funding State \$0 0.00% 0. AIDS Funding Federal \$0 0.00% 0. Breast & Cervical Cancer State \$0 0.00% 0. Breast & Cervical Cancer Federal \$0 0.00% 0. Chronic Disease Prevention State \$0 0.00% 0. Chronic Disease Prevent	77% 0.279	
Child Care Inspections	19% 4.72%	
Child Care Inspections Federal \$45 0.01% 0. Child Care Nurse Consultant Federal \$2,880 0.90% 0. AIDS Funding State \$0 0.00% 0. AIDS Funding Federal \$0 0.00% 0. Regional ER Planning Federal \$6,700 2.09% 2. Breast & Cervical Cancer State \$0 0.00% 0. Breast & Cervical Cancer Federal \$0 0.00% 0. Chronic Disease Prevention State \$0 0.00% 0. Chronic Disease Prevention Federal \$0 0.00% 0. Chronic Disease Prevention Federal \$0 0.00% 0. Other DHSS State \$743 0.23% 0. Other DHSS State \$743 0.23% 2. Other DHSS Federal \$3,850 1.20% 2. Other DHSS Other Sources \$0 0.00% 0. T	00% 0.03%	
Child Care Nurse Consultant Federal \$2,880 0.90% 0. AIDS Funding State \$0 0.00% 0. AIDS Funding Federal \$0 0.00% 0. Regional ER Planning Federal \$6,700 2.09% 2. Breast & Cervical Cancer State \$0 0.00% 0. Breast & Cervical Cancer Federal \$0 0.00% 0. Chronic Disease Prevention State \$0 0.00% 0. Chronic Disease Prevention Federal \$0 0.00% 0. Worksite Inventory Federal \$0 0.00% 0. Other DHSS State \$743 0.23% 1. Other DHSS State \$743 0.23% 1. Other DHSS Other Sources \$0 0.00% 0. Other DHSS Other Sources \$0 0.00% 0. Total DHSS Federal \$68,764 21.43% 16. Total DHSS State	8% 0.179	
AIDS Funding	21% 0.129	
AIDS Funding Federal \$0 0.00% 0.00% Regional ER Planning Federal \$6,700 2.09% 2.00	0.127	
Regional ER Planning Federal \$6,700 2.09% 2. Breast & Cervical Cancer State \$0 0.00% 0. Breast & Cervical Cancer Federal \$0 0.00% 0. Chronic Disease Prevention State \$0 0.00% 0. Chronic Disease Prevention Federal \$0 0.00% 0. Worksite Inventory Federal \$0 0.00% 0. Other DHSS State \$743 0.23% 1. Other DHSS Federal \$3,850 1.20% 2. Other DHSS Other Sources \$0 0.00% 0. Total DHSS Federal \$3,850 1.20% 2. Total DHSS State \$53,204 16.58% 12. Total DHSS Stother \$0 0.00% 0. Total DHSS Combined Revenues \$121,968 38.02% 28. Other Revenues Home Health \$0 0.00% 15. Home Health \$0 <td></td>		
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Breast & Cervical Cancer Federal \$0 0.00% 0. Chronic Disease Prevention State \$0 0.00% 0. Chronic Disease Prevention Federal \$0 0.00% 0. Worksite Inventory Federal \$0 0.00% 0. Worksite Inventory Federal \$0 0.00% 0. Other DHSS State \$743 0.23% 1. Other DHSS Federal \$3,850 1.20% 2. Other DHSS Other Sources \$0 0.00% 0. Total DHSS Federal \$68,764 21.43% 16. Total DHSS Other \$0 0.00% 0. Total DHSS Combined Revenues \$121,968 38.02% 28. Total DHSS Combined Revenues \$121,968 38.02% 28. Webster Support \$0 0.00% 15. Home Health \$0 0.00% 15. Home Health \$0 0.00% <td< td=""><td></td></td<>		
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Chronic Disease Prevention Federal \$0 0.00% 0. Worksite Inventory Federal \$0 0.00% 0. Other DHSS State \$743 0.23% 1. Other DHSS Federal 33,850 1.20% 2. Other DHSS Other Sources \$0 0.00% 0. Total DHSS Federal Total DHSS State \$53,204 16.58% 16. Total DHSS Other \$0 0.00% 16. Total DHSS Combined Revenues \$121,968 38.02% 28. Other Revenues Home Health \$0 0.00% 15. Home Health \$0 0.00% 15. Home Maker \$0 0.00% 10. Medicaid - (Non-Home Health) \$26,375 8.22% 4. MC+ (Non-Home Health) \$0 0.00% 0. Family Planning Title X \$0 0.00% 0. Other State Departments \$0 0.00%		
Worksite Inventory Federal \$0 0.00% 0.0 Other DHSS State \$743 0.23% 1. Other DHSS Federal \$3,850 1.20% 2. Other DHSS Other Sources \$0 0.00% 0. Total DHSS Federal \$68,764 21.43% 16. Total DHSS State \$53,204 16.58% 12. Total DHSS Combined Revenues \$121,968 38.02% 28. Other Revenues Home Health \$0 0.00% 15. Home Maker \$0 0.00% 10. McC+ (Non-Home Health) \$26,375 8.22% 4. MC+ (Non-Home Health) \$0 0.00% 0. Family Planning Title X \$0 0.00% 0. Other State Departments \$0 0.00% 0. Medicare - (Non-Home Health) \$2,255 0.70% 1. Private 3rd Party (Non-Home Health) \$0 0.00% 3. Other Grevenue \$	0.029	
Other DHSS State \$743 0.23% 1. Other DHSS Federal \$3,850 1.20% 2. Other DHSS Other Sources \$0 0.00% 2. Total DHSS Federal Total DHSS State Total DHSS Other \$68,764 21.43% 16. Total DHSS Combined Revenues \$53,204 16.58% 12. Total DHSS Combined Revenues \$121,968 38.02% 28. Other Revenues Home Health \$0 0.00% 15. Home Maker \$0 0.00% 15. McHome Health) \$26,375 8.22% 4. MC+ (Non-Home Health) \$0 0.00% 0. Family Planning Title X \$0 0.00% 0. Gother State Departments \$0 0.00% 0. Medicare - (Non-Home Health) \$0 0.00% 0. Private 3rd Party (Non-Home Health) \$0 0.00% 0. Other \$0 0.00% 0. P	57% 0.29%	
Other DHSS Federal Other Sources \$3,850 1.20% 2. Other DHSS Other Sources \$0 0.00% 0. Total DHSS Federal Total DHSS State Total DHSS Other \$53,204 21,43% 16. Total DHSS Other \$0 0.00% 0. Total DHSS Combined Revenues \$121,968 38.02% 28. Other Revenues Home Health \$0 0.00% 15. Home Maker \$0 0.00% 10. Medicaid - (Non-Home Health) \$26,375 8.22% 8.0 MC+ (Non-Home Health) \$0 0.00% 0. Family Planning Title X \$0 0.00% 0. Other State Departments \$0 0.00% 0. Medicare - (Non-Home Health) \$2,255 0.70% 0. Medicare - (Non-Home Health) \$0 0.00% 0. Other \$0 0.00% 0. Total Other Revenue \$28,629 8.92% 36. <th colsp<="" td=""><td>0.169</td></th>	<td>0.169</td>	0.169
Other DHSS Other Sources \$0 0.00% 0.00% Total DHSS Federal Total DHSS State \$68,764 21.43% 16. Total DHSS Other \$0 0.00% 0.0 Total DHSS Combined Revenues \$121,968 38.02% 28. Other Revenues Home Health \$0 0.00% 15. Home Maker \$0 0.00% 10. Medicaid - (Non-Home Health) \$26,375 8.22% 4 MC+ (Non-Home Health) \$0 0.00% 0. Family Planning Title X \$0 0.00% 0. Other State Departments \$0 0.00% 0. Medicare - (Non-Home Health) \$2,255 0.70% 0. Medicare - (Non-Home Health) \$0 0.00% 0. Other \$0 0.00% 3. Total Other Revenue \$28,629 8.92% 36. Total Revenue All Sources \$320,809 100.00% 100.	8% 0.829	
Total DHSS Federal Total DHSS State \$68,764 21.43% 16. Total DHSS State Total DHSS Other \$53,204 16.58% 12. Total DHSS Other \$0 0.00% 0. User Total DHSS Combined Revenues User Total DHSS Combined Revenue User Total DHSS Combined Revenue Both Combined Revenue \$0 0.00% 15. Home Health \$0 0.00% 10. McH (Non-Home Health) \$26,375 8.22% 4. McC+ (Non-Home Health) \$0 0.00% 0. Medicare - (Non-Home Health) \$2,255 0.70% 1. Private 3rd Party (Non-Home Health) \$0 0.00% 3. Total Other Revenue \$28,629 8.92% 36. Total Revenue All Sources \$320,809 100.00% 100.	78% 2.99%	
Total DHSS State Total DHSS Other \$53,204 16.58% 12. Total DHSS Combined Revenues \$121,968 38.02% 28. Other Revenues Home Health \$0 0.00% 15. Home Maker \$0 0.00% 5. Medicaid - (Non-Home Health) \$26,375 8.22% 4. MC+ (Non-Home Health) \$0 0.00% 0. Family Planning Title X \$0 0.00% 0. Other State Departments \$0 0.00% 0. Medicare - (Non-Home Health) \$2,255 0.70% 1. Private 3rd Party (Non-Home Health) \$0 0.00% 0. Other \$0 0.00% 3. Total Other Revenue \$28,629 8.92% 36. Total Revenue All Sources \$320,809 100.00% 100. Expenditures	0.00%	
Total DHSS Other \$0 0.00% 0. Total DHSS Combined Revenues \$121,968 38.02% 28. Other Revenues Home Health \$0 0.00% 15. Home Maker \$0 0.00% 10. Medicaid - (Non-Home Health) \$26,375 8.22% 8.22% MC+ (Non-Home Health) \$0 0.00% 0. Family Planning Title X \$0 0.00% 0. Other State Departments \$0 0.00% 0. Medicare - (Non-Home Health) \$2,255 0.70% 0. Private 3rd Party (Non-Home Health) \$0 0.00% 0. Other \$0 0.00% 3. Total Other Revenue \$28,629 8.92% 36. Total Revenue All Sources \$320,809 100.00% 100. Expenditures	0% 18.62%	
Total DHSS Combined Revenues \$121,968 38.02% 28. Other Revenues Home Health \$0 0.00% 15. Home Maker \$0 0.00% 10. Medicaid - (Non-Home Health) \$26,375 8.22% 4. MC+ (Non-Home Health) \$0 0.00% 0. Family Planning Title X \$0 0.00% 0. Other State Departments \$0 0.00% 0. Medicare - (Non-Home Health) \$2,255 0.70% 1. Private 3rd Party (Non-Home Health) \$0 0.00% 0. Other \$0 0.00% 3. Total Other Revenue \$28,629 8.92% 36. Total Revenue All Sources \$320,809 100.00% 100.	55% 6.52%	
Other Revenues Home Health \$0 0.00% 15. Home Maker \$0 0.00% 10. Medicaid - (Non-Home Health) \$26,375 8.22% 4. MC+ (Non-Home Health) \$0 0.00% 0. Family Planning Title X \$0 0.00% 0. Other State Departments \$0 0.00% 0. Medicare - (Non-Home Health) \$2,255 0.70% 0. Private 3rd Party (Non-Home Health) \$0 0.00% 0. Other \$0 0.00% 3. Total Other Revenue \$28,629 8.92% 36. Total Revenue All Sources \$320,809 100.00% 100. Expenditures \$30,000 \$0. \$0.	0.00%	
Home Health	55% 25.13%	
Home Maker		
Medicaid - (Non-Home Health) \$26,375 8.22% 4. MC+ (Non-Home Health) \$0 0.00% 0. Family Planning Title X \$0 0.00% 0. Other State Departments \$0 0.00% 0. Medicare - (Non-Home Health) \$2,255 0.70% 1. Private 3rd Party (Non-Home Health) \$0 0.00% 0. Other \$0 0.00% 3. Total Other Revenue \$28,629 8.92% 36. Total Revenue All Sources \$320,809 100.00% 100. Expenditures \$30 \$30 \$30	1% 4.62%	
Medicaid - (Non-Home Health) \$26,375 8.22% 4. MC+ (Non-Home Health) \$0 0.00% 0. Family Planning Title X \$0 0.00% 0. Other State Departments \$0 0.00% 0. Medicare - (Non-Home Health) \$2,255 0.70% 1. Private 3rd Party (Non-Home Health) \$0 0.00% 0. Other \$0 0.00% 3. Total Other Revenue \$28,629 8.92% 36. Total Revenue All Sources \$320,809 100.00% 100. Expenditures \$30 \$30 \$30	78% 4.12%	
MC+ (Non-Home Health) \$0 0.00% 0. Family Planning Title X \$0 0.00% 0. Other State Departments \$0 0.00% 0. Medicare - (Non-Home Health) \$2,255 0.70% 1. Private 3rd Party (Non-Home Health) \$0 0.00% 0. Other \$0 0.00% 3. Total Other Revenue \$28,629 8.92% 36. Total Revenue All Sources \$320,809 100.00% 100. Expenditures	30% 1.89%	
Family Planning Title X \$0 0.00% 0. Other State Departments \$0 0.00% 0. Medicare - (Non-Home Health) \$2,255 0.70% 1. Private 3rd Party (Non-Home Health) \$0 0.00% 0. Other \$0 0.00% 3. Total Other Revenue \$28,629 8.92% 36. Total Revenue All Sources \$320,809 100.00% 100. Expenditures	1.389	
Other State Departments \$0 0.00% 0. Medicare - (Non-Home Health) \$2,255 0.70% 1. Private 3rd Party (Non-Home Health) \$0 0.00% 0. Other \$0 0.00% 3. Total Other Revenue \$28,629 8.92% 36. Total Revenue All Sources \$320,809 100.00% 100. Expenditures	3% 0.319	
Medicare - (Non-Home Health) \$2,255 0.70% 1. Private 3rd Party (Non-Home Health) \$0 0.00% 0. Other \$0 0.00% 3. Total Other Revenue \$28,629 8.92% 36. Total Revenue All Sources \$320,809 100.00% 100. Expenditures \$30,809 100.00% 100.00%	75% 0.19%	
Private 3rd Party (Non-Home Health) \$0 0.00% 0. Other \$0 0.00% 3. Total Other Revenue \$28,629 8.92% 36. Total Revenue All Sources \$320,809 100.00% 100. Expenditures	75% 0.60%	
Other \$0 0.00% 3. Total Other Revenue \$28,629 8.92% 36. Total Revenue All Sources \$320,809 100.00% 100. Expenditures	57% 0.19%	
Total Other Revenue \$28,629 8.92% 36. Total Revenue All Sources \$320,809 100.00% 100. Expenditures	02% 5.979	
Total Revenue All Sources \$320,809 100.00% 100. Expenditures		
Expenditures		
•	100.007	
	3% 50.92%	
	33% 15.249 71% 8.879	
Tr Tr		
·	00% 12.85%	
	07% 1.44%	
	1.67%	
	1% 0.069	
	2.169	
	9% 6.79%	
Total Expenditures \$313,632 100.00% 100.	00% 100.00%	
Accrual Adjustment (+ -)		
Ending Balance \$196,349		
Population 10,381		
Per Capita Public Health Revenue \$30.90		
Tax Rate \$0.10		

Iron County Revenue Comparison 1994 - 2003



